

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Law

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Criminal Division									
First Judicial District	2,160.9	2,119.8	2,119.8	2,119.8	2,119.8	-41.1	-1.9 %	0.0	0.0
Second Judicial District	2,002.0	1,979.6	1,979.6	1,979.6	1,979.6	-22.4	-1.1 %	0.0	0.0
Third Judicial: Anchorage	7,769.6	7,706.5	7,706.5	7,706.5	7,706.5	-63.1	-0.8 %	0.0	0.0
Third JD: Outside Anchorage	5,554.6	5,460.1	5,460.1	5,460.1	5,460.1	-94.5	-1.7 %	0.0	0.0
Fourth Judicial District	5,852.0	5,649.8	5,649.8	5,649.8	5,649.8	-202.2	-3.5 %	0.0	0.0
Criminal Justice Litigation	2,253.6	1,960.0	1,960.0	1,960.0	1,960.0	-293.6	-13.0 %	0.0	0.0
Criminal Appeals/Special Lit	4,908.7	4,457.7	4,457.7	4,457.7	4,457.7	-451.0	-9.2 %	0.0	0.0
Appropriation Total	30,501.4	29,333.5	29,333.5	29,333.5	29,333.5	-1,167.9	-3.8 %	0.0	0.0
Civil Division									
Dep. Attny General's Office	527.0	458.3	458.3	458.3	458.3	-68.7	-13.0 %	0.0	0.0
Child Protection	5,642.5	5,296.6	5,296.6	5,296.6	5,296.6	-345.9	-6.1 %	0.0	0.0
Collections and Support	1,161.2	1,150.7	1,150.7	1,150.7	1,150.7	-10.5	-0.9 %	0.0	0.0
Commercial and Fair Business	1,579.9	1,382.0	1,382.0	1,382.0	1,382.0	-197.9	-12.5 %	0.0	0.0
Environmental Law	1,003.1	1,005.9	1,005.9	1,005.9	1,005.9	2.8	0.3 %	0.0	0.0
Human Services	1,305.9	1,277.7	1,277.7	1,277.7	1,277.7	-28.2	-2.2 %	0.0	0.0
Labor and State Affairs	3,504.7	3,303.2	3,303.2	3,303.2	3,303.2	-201.5	-5.7 %	0.0	0.0
Legislation/Regulations	869.0	864.6	864.6	864.6	864.6	-4.4	-0.5 %	0.0	0.0
Natural Resources	4,155.3	3,563.4	3,563.4	3,563.4	3,563.4	-591.9	-14.2 %	0.0	0.0
Oil, Gas and Mining	9,495.3	9,130.4	8,030.4	8,030.4	8,030.4	-1,464.9	-15.4 %	-1,100.0	-12.0 %
Opinions, Appeals and Ethics	1,239.8	1,385.8	1,385.8	1,385.8	1,385.8	146.0	11.8 %	0.0	0.0
Reg Affairs Public Advocacy	1,704.1	1,706.8	1,706.8	1,706.8	1,706.8	2.7	0.2 %	0.0	0.0
Timekeeping and Litigation Sup	320.0	320.7	320.7	320.7	320.7	0.7	0.2 %	0.0	0.0
Transportation Section	150.9	151.5	151.5	151.5	151.5	0.6	0.4 %	0.0	0.0
Appropriation Total	32,658.7	30,997.6	29,897.6	29,897.6	29,897.6	-2,761.1	-8.5 %	-1,100.0	-3.5 %
Administration and Support									
Office of the Attorney General	664.5	656.9	656.9	656.9	656.9	-7.6	-1.1 %	0.0	0.0
Administrative Services	1,392.8	1,286.0	1,286.0	1,286.0	1,286.0	-106.8	-7.7 %	0.0	0.0
Dimond Courthouse PBF	886.2	886.2	886.2	886.2	886.2	0.0	0.0 %	0.0	0.0
Appropriation Total	2,943.5	2,829.1	2,829.1	2,829.1	2,829.1	-114.4	-3.9 %	0.0	0.0

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Agency-wide Unalloca Reduction									
Agency-wide Unalloc Reduction	0.0	0.0	0.0	0.0	-114.0	-114.0 <-999 %	-114.0 <-999 %	-114.0 <-999 %	-114.0 <-999 %
Appropriation Total	0.0	0.0	0.0	0.0	-114.0	-114.0 <-999 %	-114.0 <-999 %	-114.0 <-999 %	-114.0 <-999 %
Agency Total	66,103.6	63,160.2	62,060.2	62,060.2	61,946.2	-4,157.4 -6.3 %	-1,214.0 -1.9 %	-114.0 -0.2 %	-114.0 -0.2 %
Funding Summary									
Unrestricted General (UGF)	63,376.5	60,432.3	59,332.3	59,332.3	59,218.3	-4,158.2 -6.6 %	-1,214.0 -2.0 %	-114.0 -0.2 %	-114.0 -0.2 %
Designated General (DGF)	2,727.1	2,727.9	2,727.9	2,727.9	2,727.9	0.8	0.0	0.0	0.0

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.